

L-1. Each Middle School - Total School Spending

Riverside Jr. High #04

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,169	Amount	% To Total School	Per Pupil			
School Enrollment:	574						
Total		\$ 5,228,397	100.0%	\$ 9,109	\$ 9,158	-0.5%	111.5%
Instruction		\$ 3,459,481	66.2%	\$ 6,027	\$ 5,967	1.0%	73.8%
Face-to-Face Teaching		\$ 3,303,933	63.2%	\$ 5,756	\$ 5,690	1.2%	70.5%
Instructional Teachers		3,094,295	59.2%	5,391	5,372	0.3%	66.0%
Substitutes		63,017	1.2%	110	108	1.2%	1.3%
Instructional Paraprofessionals		146,620	2.8%	255	209	22.2%	3.1%
Classroom Materials		\$ 155,548	3.0%	\$ 271	\$ 277	-2.2%	3.3%
Pupil-Use Technology & Software		22,840	0.4%	40	40	-0.0%	0.5%
Instructional Materials, Trips & Supplies		132,708	2.5%	231	237	-2.6%	2.8%
Instructional Support		\$ 568,053	10.9%	\$ 990	\$ 939	5.3%	12.1%
Pupil Support		\$ 435,928	8.3%	\$ 759	\$ 776	-2.1%	9.3%
Guidance & Counseling		173,449	3.3%	302	340	-11.1%	3.7%
Library & Media		102,062	2.0%	178	174	2.2%	2.2%
Extracurricular		91,841	1.8%	160	150	6.5%	2.0%
Student Health & Services		68,576	1.3%	119	112	6.9%	1.5%
Teacher Support		\$ 18,023	0.3%	\$ 31	\$ 28	12.2%	0.4%
Curriculum Development		6,020	0.1%	10	10	-0.0%	0.1%
In-Service, Staff Development & Support		12,003	0.2%	21	17	19.6%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 114,102	2.2%	\$ 199	\$ 136	46.6%	2.4%
Program Management		21,668	0.4%	38	29	29.7%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		92,435	1.8%	161	106	51.3%	2.0%
Operations		\$ 935,941	17.9%	\$ 1,631	\$ 1,648	-1.0%	20.0%
Non-Instructional Pupil Services		\$ 364,986	7.0%	\$ 636	\$ 652	-2.5%	7.8%
Transportation		233,478	4.5%	407	422	-3.6%	5.0%
Food Service		123,270	2.4%	215	215	-0.3%	2.6%
Safety		8,239	0.2%	14	14	-0.0%	0.2%
Facilities		\$ 570,955	10.9%	\$ 995	\$ 996	-0.1%	12.2%
Building Upkeep, Utilities & Maintenance		570,955	10.9%	995	996	-0.1%	12.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 264,921	5.1%	\$ 462	\$ 604	-23.6%	5.6%
School Management		\$ 264,921	5.1%	\$ 462	\$ 604	-23.6%	5.6%
Principals & Assistant Principals		171,061	3.3%	298	451	-34.0%	3.6%
School Office		93,860	1.8%	164	153	6.9%	2.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%